

CITY OF SOUTH FULTON
2020 BUDGET AMENDMENT

Department Name	Adopted Budget	Amendment # 4	Reduction	Proposed Budget
DISTRICT 1	196,896	196,896	(10,000)	186,896
DISTRICT 2	196,896	196,896	(10,000)	186,896
DISTRICT 3	196,896	197,546	(10,000)	187,546
DISTRICT 4	196,896	196,896	(10,000)	186,896
DISTRICT 5	196,896	248,006	(10,000)	238,006
DISTRICT 6	196,896	196,896	(10,000)	186,896
DISTRICT 7	196,896	198,019	(10,000)	188,019
CITY CLERK	1,018,844	1,118,844	(72,300)	1,046,544
MAYOR	321,782	321,824	(15,000)	306,824
CITY MANAGER	1,459,784	1,459,814	(218,972)	1,240,842
FINANCE	5,182,412	3,976,193	(405,320)	4,867,305
LEGAL	600,000	1,600,000	0	1,600,000
INFORMATION TECHNOLOGY	2,610,615	2,681,597	(402,240)	2,279,357
HUMAN RESOURCES	759,664	759,666	(113,950)	645,716
COMMUNICATIONS	821,824	828,392	(124,259)	704,133
GENERAL SERVICES	4,392,330	4,456,655	0	4,456,655
MUNICIPAL COURT	1,015,083	1,015,083	(152,262)	862,821
POLICE ADMINISTRATION	15,782,034	15,803,608	(2,370,541)	13,433,067
FIRE ADMINISTRATION	15,077,545	15,088,928	(2,263,339)	12,825,589
PUBLIC WORKS	7,758,668	7,759,058	0	7,759,058
PARKS AND RECREATION	5,243,838	6,341,052	(805,838)	5,535,214
COMMUNITY AND REGULATORY AFFAIRS	5,002,590	5,062,703	(759,406)	4,303,297
ECONOMIC DEVELOPMENT-DESTINATION SF	768,025	758,459	(113,769)	644,690
	69,193,310	70,463,029		63,872,265
Transfers				
Older American Fund	10,000	10,000	(10,000)	0
Blighted Properties	0	200,000		200,000
E-911 Fund	2,000,000	1,920,000		1,920,000
Debt Service	957,901	957,901		957,901

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Capital Fund	1,660,741	1,660,741		1,660,741
	73,821,952	75,211,671		68,610,907
Other Funds				
Restricted Grants Fund	4,198,772	5,064,602		5,064,602
Capital Grants	0	1,222,516		1,222,516
Hotel/Motel Fund	240,000	240,000		240,000
Confiscated Assets			60,000	60,000
TSPLOST	17,592,330	17,592,330		17,592,330
CAPITAL PROJECTS	9,499,348	10,649,348		10,649,348
SOLID WASTE & URA	560,000	520,000		520,000
OTHER TRANSFERS				
TOTALS	105,912,402	110,500,467	(7,837,196)	103,959,703