

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM “BILL” EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Diane White, City Clerk

FROM: Frank S. Milazi, CFO

DATE: October 2, 2019

SUBJECT: Fiscal Impact Statement – Recognize June nineteenth (Juneteenth) as an official city holiday

REFERENCE: This resolution seeks to amend the city’s holiday schedule to recognize June nineteenth (Juneteenth) as an official city holiday and for other lawful purposes

CONCLUSION

Funds are needed for the implementation of the proposed resolution.

BACKGROUND

The City of South Fulton will commit one twentieth of one percent of its Annual Budget for commemoration of the Holiday. The coordination of this annual commemoration shall be organized by the City’s Parks Department and/or its Bureau of Cultural Affairs. There will be other costs associated which is below:

- 1) Advertising to residents about the holiday (mail, email, posters) ~\$5,000
- 2) $.0005 * \$73,821,952 = \$36,910.98$
- 3) Essential Personnel working that day ~\$50,000

FINANCIAL IMPACT

This is deemed to have an estimated financial impact of ~\$91,910.98